



SOCIAL PLATE

Supporting Social Enterprises in combating poverty
and social exclusion

Kick-off meeting

Thessaloniki,
08/03/2018



LB's Action Plan

WP1 – Management & Coordination

LB will be responsible for:

- Cooperating with the partnership for the smooth coordination of all the actions of the project “Social Plate”
- Timely submission of the Progress Reports to the Joint Secretariat (JS) of the Programme Interreg Greece – Bulgaria 2014 – 2020
- The preparation of the requests for modification and the communication with JS
- Preparation of the requests for verification of expenditures
- Its participation in all project meetings

LB's Action Plan

WP2 – Communication & Dissemination

LB will be responsible for the:

- Development of information & publicity plan
- The production of communication materials and tools (webpage accessible to people with special needs, logo, slogan, 200 project result booklet).
- Publicity & promotion actions in the Mass Media (local and regional press, radio and tv)
- The organization of the opening conference in Thessaloniki

LB's Action Plan

WP₃ – Setting the Strategic Priorities for the NGOs in the CB area

LB will be responsible for:

- Development of the "food angels" platform, which will be devoted to the activities of the NGO, that will be established during the project implementation. In particular, in this platform perspective contributors will be able to donate primarily vegetables and long lasting foods for the purposes of the NGO

LB's Action Plan

WP₄ – Establishment of the NGOs & Pilot Implementation in the CB Area

LB will be responsible for:

- Legal support for the establishment of the NGO in Greece
- Setting Up the Premises of the aforementioned NGO (hiring people, purchase of furniture & equipment)

LB's Action Plan

WP5 – Capacity Building & Exchange of Best Practices

LB will be responsible for the development of:

- Strategic Evaluation of operational activities for on-going development
- Policy recommendations for fostering social entrepreneurship in Greece
- Joint approbation of best practices in the local/regional area
- Guide for franchising of social enterprises

LB's Action Plan

WP6 – Strategic Priorities & Policy Guidelines

LB will be responsible for:

- Presentation of best practices of the area regarding Social Entrepreneurship (SE) in the Cross Border Area during the organization of a formal event of presenting. Moreover, will be organized round table discussions where financially challenged people can get acquainted with the owners of SE
- The organization of Awards Day (competition) for top contributors in the work of the NGO & SE Champions

LB – Progress

What LB has done so far:

- Submission of the first progress report to the Joint Secretariat of the Programme
- Establishment of the NGO (legal procedure)
- Signing of the contract for the provision of the equipment for the premises of the NGO (two laptops and the software, 2 desks, armchairs, bookcases, freezers for preserving the products)
- The tender for the van is already in progress and the first stage is completed. The signing of the contract is expected by the end of March
- The tender for the external Expertize and Services has also been published. the deadline for submission of tenders is 04/04/2018.

1st

MODIFICATION

LB send the 1st request for modification that was been approved by the JS.

The amendments concern the following three points:

- **Modification of the project's timetable**

WP	WP	Start	End	Cost
WP 1	Project Management & Coordination	28/09/2017	27/09/2019	78.984,40 €
WP 2	Communication & Dissemination	28/09/2017	27/09/2019	94.400,00 €
WP 3	Setting the Strategic Priorities for the NGOs in the CB area	01/11/2017	31/12/2018	59.500,00 €
WP 4	Establishment of the NGOs & Pilot Implementation in the CB Area	01/01/2018	27/09/2018	149.800,00 €
WP 5	Capacity Building & Exchange of Best Practices	01/01/2018	27/09/2019	106.150,00 €
WP 6	Strategic Priorities & Policy Guidelines	01/01/2019	27/09/2019	62.945,00 €
Total		28/09/2017	27/09/2019	551.779,40 €

1st

MODIFICATION

- **Budget transfer between budget lines for deliverable “4.1.2 –Setting up the Premise (employment of 2 people for the operation of the NGO, purchase of furniture & equipment)”.** In particular the second amendment concerns the transfer of 30.000 € from the budget line “staff” to the budget line “external expertise and services”. This change was necessary due to the fact the Central Market of Thessaloniki SA is obliged to proceed with hiring employees through the procedures of the Supreme Council for Civil Personnel Selection (ASEP) which are admittedly complicated and too time consuming.

1st MODIFICATION

- **Change of the Contact Person for Active Youths (PB₄)**



Thank you for attention!!!